

PARADISE CEMETERY MAINTENANCE DISTRICT

2006

DISTRICT

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of PARADISE CEMETERY MAINTENANCE DISTRICT for the fiscal year ending DECEMBER 31, 2006, as approved and adopted by resolution on DECEMBER 19, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on NOVEMBER 14, 2005.

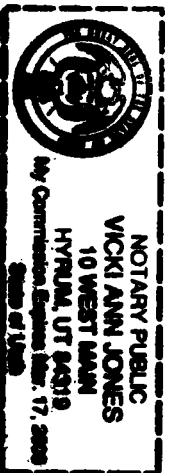
Signed: *Dorothy J. Sandness*
Budget Officer

Subscribed and sworn to this 24

day of January, 2006.

Wicki Ann Jones

(Notary Public)



PARADISE CEMETERY MAINTENANCE DISTRICT

BUDGET

for the year ended 2006

REVENUES	GENERAL FUND				ENTERPRISE FUND			
	Actual Expenditures		BUDGET		Actual Expenditures		BUDGET	
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR
Taxes: Property	5,565	5,389	5,400					
Other:		336	450					
Fee-in-Lieu of Taxes	1,283	1,210	1,800					
Charges for Services Buried	3,100	3,500	3,500					
Interest Income	42	73	100					
Other: Sale of Lots	4,725	315	1,800					
Other Financing Sources: Land Rental	160	160	160					
Transfers From Other Funds								
Contribution From Fund Bal.								
TOTAL REVENUES	14,875	10,983	13,210					
EXPENSES								
Salaries and Benefits	7,594	7,478	9,600					
Other Operating Expenses	2,178	2,462	2,500					
Depreciation								
Capital Outlay								
Debt Service								
Other: Repairs-Roads- Water Lines-Fencing	2,500	1,043	1,110					
Transfers To Other Funds								
Contribution To Fund Bal.	2,603							
TOTAL EXPENSES	14,875	10,983	13,210					
				INCOME OR (LOSS)				